

WASTEWATER RATE ZONE 1 - CHELTENHAM (Formerly Rate Zone 9)

Residential Customers

| | PRIOR RATES | NEW RATES Effective 2/22/2025 |
|---|----------------|----------------------------------|
| Service Charge per Month (Per EDU) | \$32.42 | \$49.41 |
| Usage Rate per 1,000 Gallons | \$7.350 | \$13.419 |
| Distribution System Improvement Charge ¹ | 3.14% | 0.00% |
| State Tax Adjustment Surcharge ¹ | -0.12% | 0.00% |

Estimated Residential Bill Impact of New Rates (Based on 1 EDU)

| CONSUMPTION GALLONS | PRIOR RATES ¹ | NEW RATES Effective 2/22/2025 | INCREASE PER MONTH |
|------------------------|-----------------------------|----------------------------------|-----------------------|
| 500 | \$37.19 | \$56.12 | \$18.93 |
| 1,000 | \$40.97 | \$62.83 | \$21.86 |
| 1,500 | \$44.76 | \$69.54 | \$24.78 |
| 2,000 | \$48.54 | \$76.25 | \$27.70 |
| 2,500 | \$52.33 | \$82.96 | \$30.63 |
| 3,000 | \$56.11 | \$89.67 | \$33.55 |
| 3,500 | \$59.90 | \$96.38 | \$36.48 |
| 4,000 | \$63.69 | \$103.09 | \$39.40 |
| 4,500 | \$67.47 | \$109.80 | \$42.32 |
| 5,000 | \$71.26 | \$116.51 | \$45.25 |
| 5,500 | \$75.04 | \$123.21 | \$48.17 |
| 6,000 | \$78.83 | \$129.92 | \$51.09 |
| 6,500 | \$82.62 | \$136.63 | \$54.02 |
| 7,000 | \$86.40 | \$143.34 | \$56.94 |

Non-Residential Customers

| | PRIOR RATES | NEW RATES Effective 2/22/2025 |
|--|----------------|----------------------------------|
| 0 : 0 | | |
| Service Charge per Month (Per EDU) | \$31.85 | \$49.41 |
| Usage Rate per 1,000 Gallons | \$7.220 | \$12.468 |
| Distribution System Improvement ¹ | 3.14% | 0.00% |
| State Tax Adjustment Surcharge ¹ | -0.12% | 0.00% |

¹The Distribution System Improvement Charge (DSIC) and the State Tax Adjustment Surcharge (STAS) apply to the total bill.