

WASTEWATER RATE ZONE 2 - NEW GARDEN (Formerly Rate Zone 11)

Residential Customers (Quarterly)

| | PRIOR RATES | NEW RATES Effective 2/22/2025 |
|---|--------------------------------|----------------------------------|
| Service Charge per Quarter (Per EDU) | \$136.38 | \$167.79 |
| | Up to 15,000 Gallons: \$23.259 | \$13.126 |
| Usage Rate per 1,000 Gallons | Over 15,001 Gallons: \$33.435 | |
| Distribution System Improvement Charge ¹ | 3.14% | 0.00% |
| State Tax Adjustment Surcharge ¹ | -0.12% | 0.00% |

Estimated Residential Bill Impact of New Rates (Based on 1 EDU)

| CONSUMPTION | PRIOR | NEW RATES | INCREASE/(DECREASE) |
|-------------|--------------------|---------------------|---------------------|
| GALLONS | RATES ¹ | Effective 2/22/2025 | PER QUARTER |
| PER QUARTER | | | |
| 500 | \$140.50 | \$167.79 | \$27.29 |
| 1,000 | \$152.48 | \$174.35 | \$21.87 |
| 1,500 | \$164.46 | \$180.92 | \$16.46 |
| 2,000 | \$176.44 | \$187.48 | \$11.04 |
| 2,500 | \$188.42 | \$194.04 | \$5.62 |
| 3,000 | \$200.40 | \$200.61 | \$0.20 |
| 3,500 | \$212.38 | \$207.17 | (\$5.21) |
| 4,000 | \$224.36 | \$213.73 | (\$10.63) |
| 4,500 | \$236.34 | \$220.29 | (\$16.05) |
| 5,000 | \$248.33 | \$226.86 | (\$21.47) |
| 5,500 | \$260.31 | \$233.42 | (\$26.89) |
| 6,000 | \$272.29 | \$239.98 | (\$32.30) |
| 6,500 | \$284.27 | \$246.55 | (\$37.72) |
| 7,000 | \$296.25 | \$253.11 | (\$43.14) |
| 7,500 | \$308.23 | \$259.67 | (\$48.56) |
| 8,000 | \$320.21 | \$266.24 | (\$53.97) |
| 8,500 | \$332.19 | \$272.80 | (\$59.39) |
| 9,000 | \$344.17 | \$279.36 | (\$64.81) |
| 9,500 | \$356.15 | \$285.92 | (\$70.23) |
| 10,000 | \$368.13 | \$292.49 | (\$75.65) |
| 10,500 | \$380.11 | \$299.05 | (\$81.06) |
| 11,000 | \$392.09 | \$305.61 | (\$86.48) |
| 11,500 | \$404.07 | \$312.18 | (\$91.90) |
| 12,000 | \$416.06 | \$318.74 | (\$97.32) |
| 12,500 | \$428.04 | \$325.30 | (\$102.73) |
| 13,000 | \$440.02 | \$331.87 | (\$108.15) |
| 13,500 | \$452.00 | \$338.43 | (\$113.57) |
| 14,000 | \$463.98 | \$344.99 | (\$118.99) |

¹The Distribution System Improvement Charge (DSIC) and the State Tax Adjustment Surcharge (STAS) apply to the total bill.



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Estimated Residential Bill Impact of New Rates (Based on 1 EDU)

| CONSUMPTION GALLONS PER QUARTER | PRIOR RATES ¹ | NEW RATES Effective 2/22/2025 | INCREASE/(DECREASE) PER QUARTER |
|---------------------------------------|-----------------------------|----------------------------------|------------------------------------|
| 14,500 | \$475.96 | \$351.55 | (\$124.40) |
| 15,000 | \$487.94 | \$358.12 | (\$129.82) |
| 15,500 | \$499.92 | \$364.68 | (\$135.24) |
| 16,000 | \$621.98 | \$371.24 | (\$250.73) |
| 16,500 | \$639.20 | \$377.81 | (\$261.39) |
| 17,000 | \$656.42 | \$384.37 | (\$272.05) |
| 17,500 | \$673.64 | \$390.93 | (\$282.71) |
| 18,000 | \$690.86 | \$397.50 | (\$293.37) |
| 18,500 | \$708.09 | \$404.06 | (\$304.03) |
| 19,000 | \$725.31 | \$410.62 | (\$314.69) |
| 19,500 | \$742.53 | \$417.18 | (\$325.35) |
| 20,000 | \$759.75 | \$423.75 | (\$336.01) |
| 20,500 | \$776.98 | \$430.31 | (\$346.67) |
| 21,000 | \$794.20 | \$436.87 | (\$357.33) |

Non-Residential Customers (Quarterly)

| | PRIOR RATES | NEW RATES Effective 2/22/2025 |
|--|--------------------------------|----------------------------------|
| Service Charge per Quarter (Per EDU) | \$187.56 | \$219.80 |
| Usage Rate per 1,000 Gallons | Up to 15,000 Gallons: \$34.850 | \$12.468 |
| | Over 15,001 Gallons: \$44.868 | |
| Distribution System Improvement ¹ | 3.14% | 0.00% |
| State Tax Adjustment Surcharge ¹ | -0.12% | 0.00% |